



*Catalyst Project in Context with Overall Recommendations*

## APPENDIX D: CATALYST PROJECT COST SUMMARY

The Catalyst Project is comprised of multiple streetscapes (or portions of streetscapes) as outlined in Theme 3 of Chapter 3 of the master plan report. Following is a breakdown of the streetscape projects included in the Catalyst Project (extents of Catalyst Project illustrated on opposite page).

<b>Projects Initial ( 2013/2014)</b>	<b>Construction Cost Today</b>	<b>30%</b>	<b>Project Cost</b>	<b>3% Escalation/ 2014</b>	<b>Total Budget</b>
<i>Allen/College Intersection</i>	\$220,000	\$66,000	\$286,000	\$9,000	\$295,000
<i>Allen Street Promenade (College to Beaver)</i>	\$1,000,000	\$300,000	\$1,300,000	\$39,000	\$1,340,000
<i>Calder Way (McAlister to Burrowes)</i>	\$1,370,000	\$411,000	\$1,781,000	\$53,000	\$1,835,000
<i>Beaver Avenue (Pugh to Miller Alley)</i>	\$1,205,000	\$361,500	\$1,566,000	\$47,000	\$1,615,000
<i>Wayfinding</i>	\$250,000	\$75,000	\$325,000	\$10,000	\$335,000

*Catalyst Project Cost Summary*